

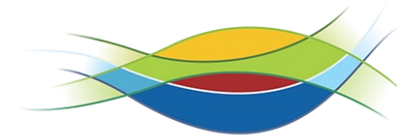
Lake Country RCMP

Key Factors influencing service delivery:

- population
- Cop/pop ratio
- cost per capita
- crime rate
- case load
- authorized strength
- case load
- calls for service
- criminal code offences
- CSI
- Prisoner admissions
- Response time



Lake Country



LAKE COUNTRY

Life. The Okanagan Way.

At a Glance

- Located on the unceded territory of the squilz"/syilx (Okanagan) peoples
- Population 15,817 (2021 census)
- Incorporated in May 1995
- Comprised of four (4) wards:
 - Carr's Landing
 - Okanagan Centre
 - Oyama
 - Winfield
- Emerged to 90:10 policing in 2023

7 Municipal Guiding Principals from the OCP

1. Preserve our rural and agricultural character
2. Create a vibrant town center
3. Promote development in existing neighbourhoods
4. Achieve sustainable development through smart growth
5. Protect and enhance our natural environment
6. Facilitate an active, healthy, inclusive community
7. Maintain high-quality municipal services



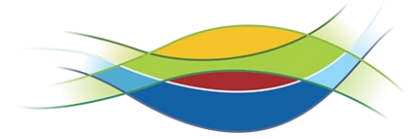


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Lake Country RCMP at a Glance

Population	Grew by 40.78% (from 12,340 to 17,372) 2013-2022. The provincial rate grew by 14.89% over this same period.
Population per Officer	965 (8 th highest in 2020; 7 th highest in 2021; 6 th highest in 2022) Average = 785
Cost per Capita	\$162 (2 nd lowest for municipalities over 15K population) Average = \$284
Crime Rate	44 (2 nd lowest) Average = 83
Member Case Load	42 (3 rd lowest) Average = 68
Calls for Service (CFS)	3,351 in 2023 as compared to 3,789 in 2019
Criminal Code Offences	752 in 2022 (up from 538 in 2013). *Only KRD jurisdiction to see an increase in CC offences in 2022*
Crime Severity Index (CSI)	60.43 Relatively stable over past 5 years. Lower than BC average 100.37 & lower than all other KRD jurisdictions
Prisoner Count	71 in 2022 (up from 27 in 2016)
Call Response Time	8.3 min for Priority 1 positive trend for Priority 1 calls but not priority 2 & 3 calls

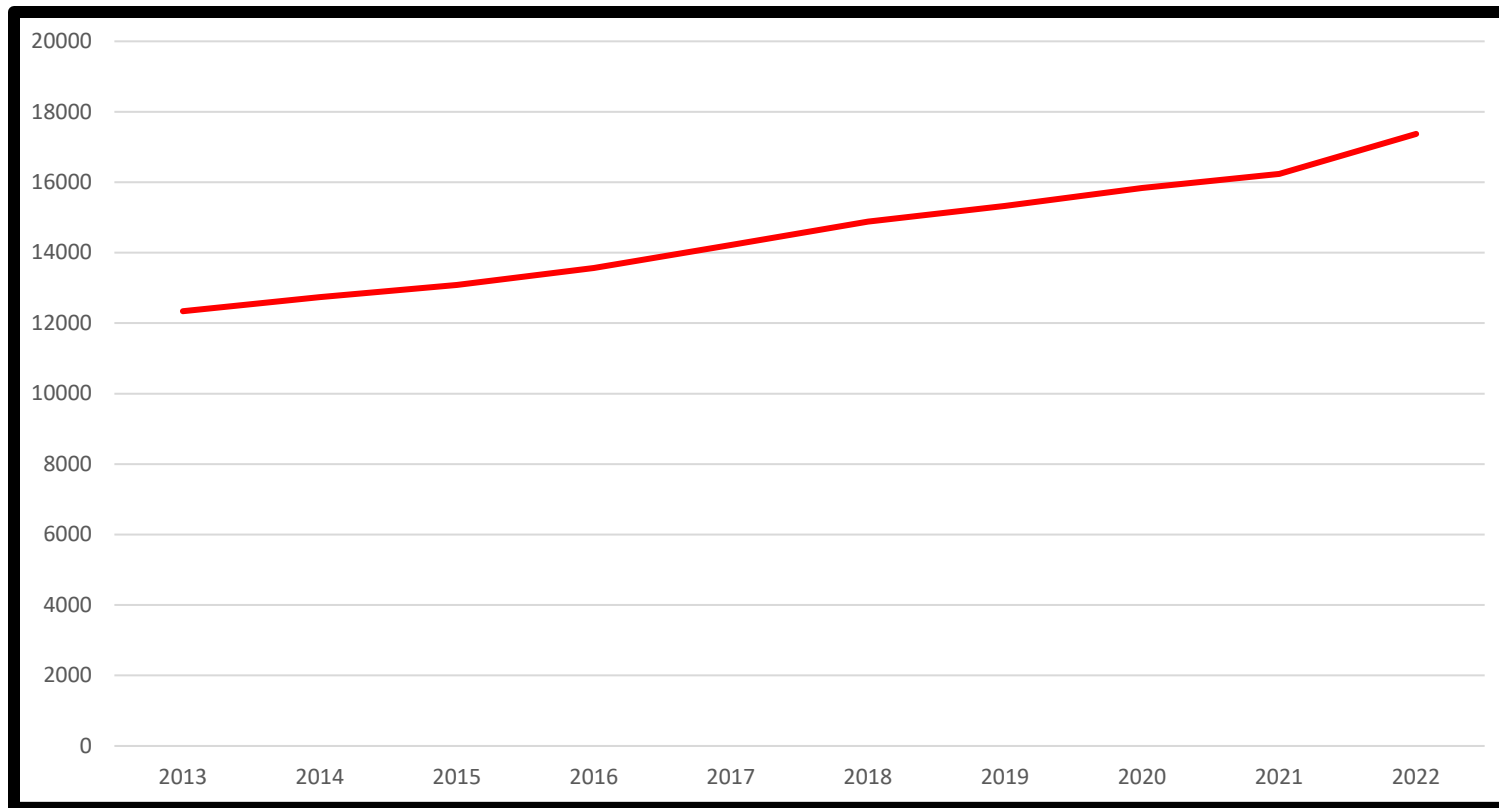




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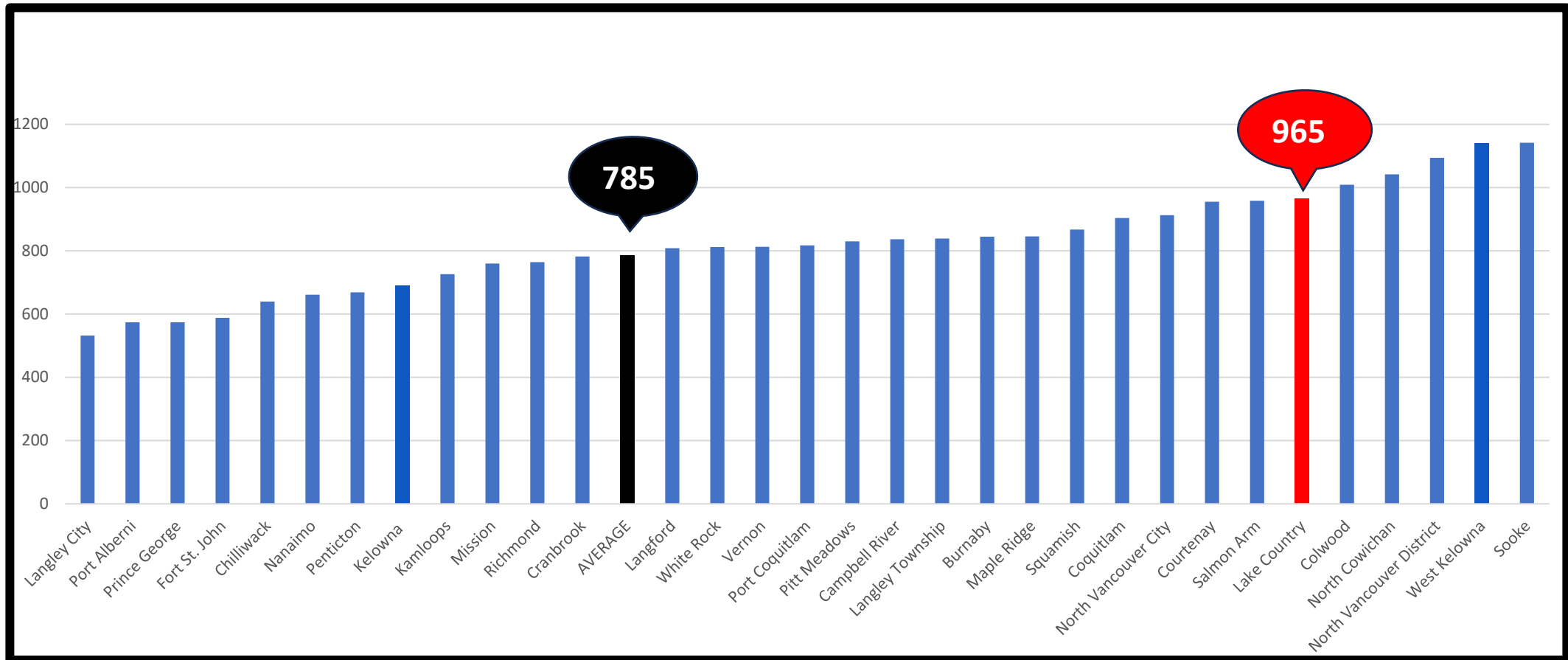
Lake Country Population 2013-2022



Population per Officer (cop/pop) - 2022

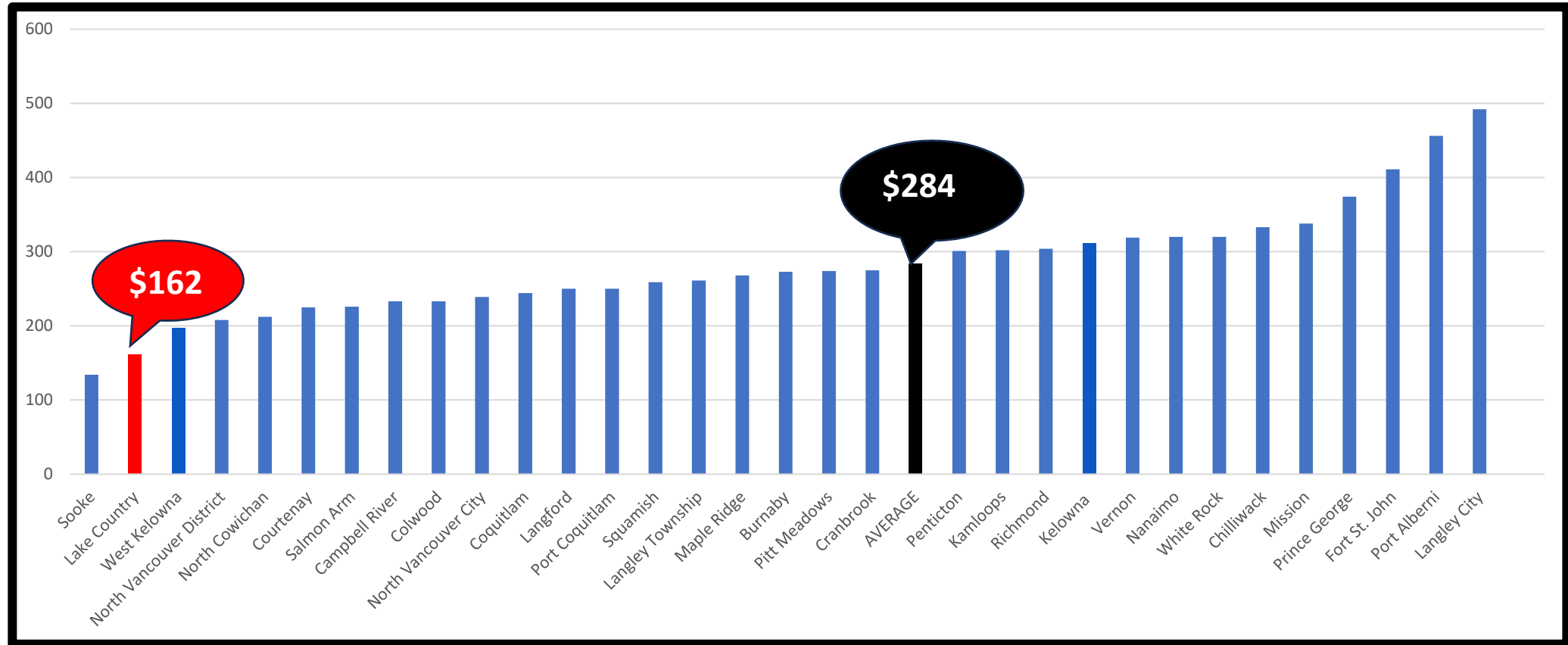
RCMP Municipal Units: 15,000 population and over

(Source: Police Resources in BC 2022)



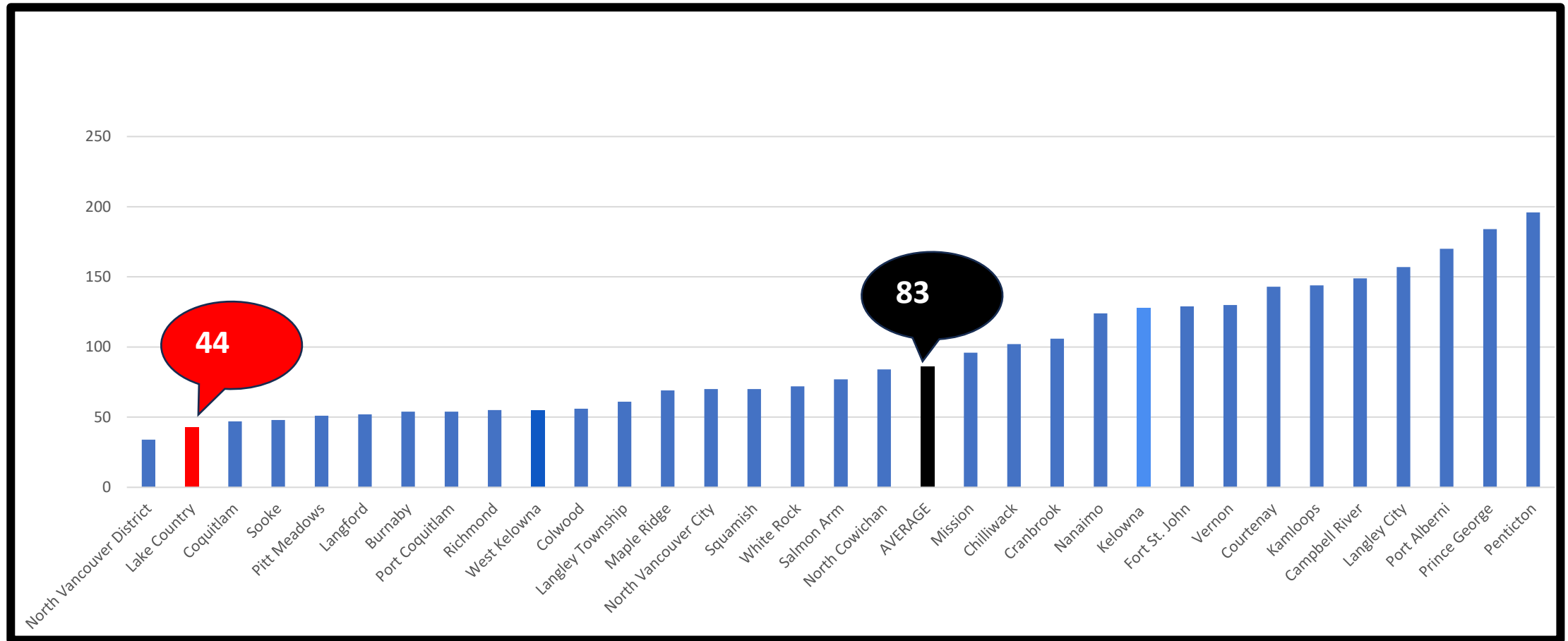
Cost Per Capita - 2022

RCMP Municipal Units: 15,000 population and over
(Source: Police Resources in BC 2022)



Crime Rate - 2022

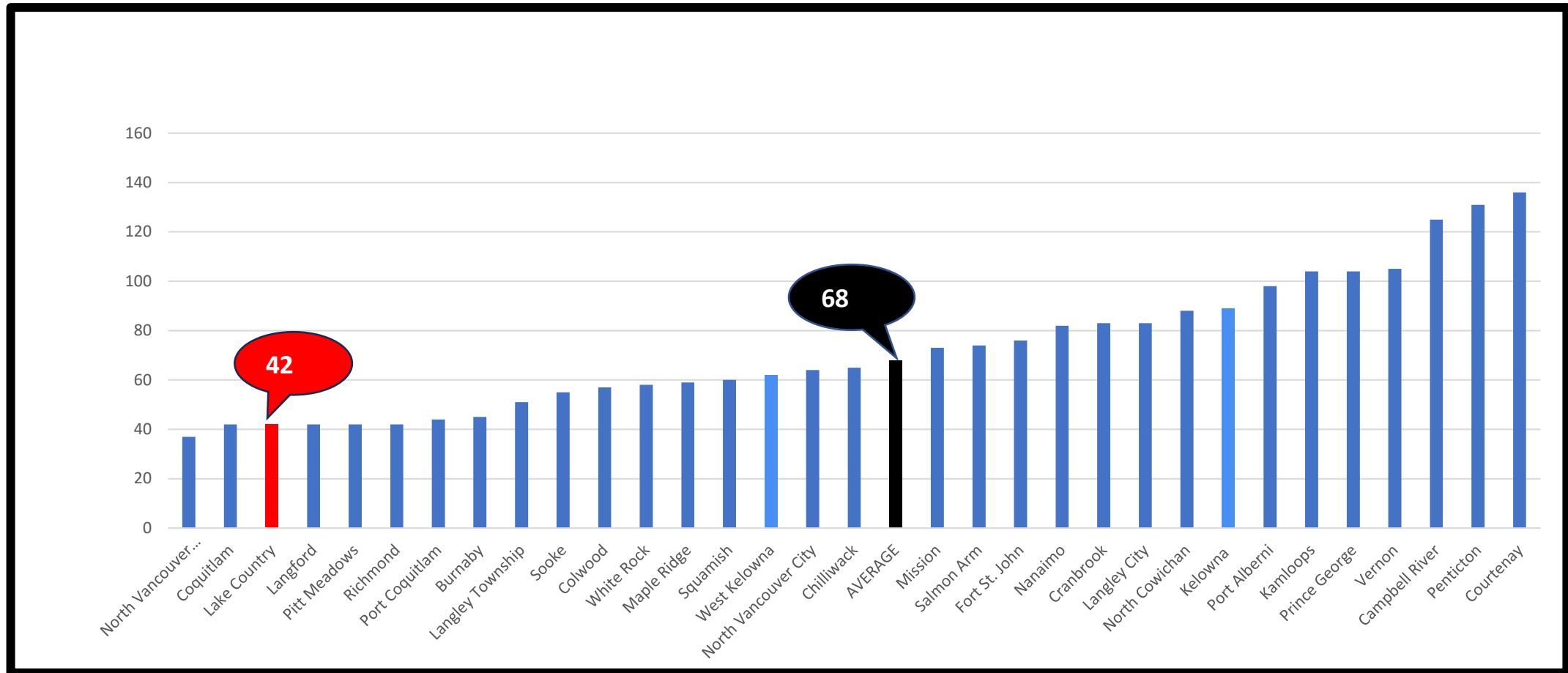
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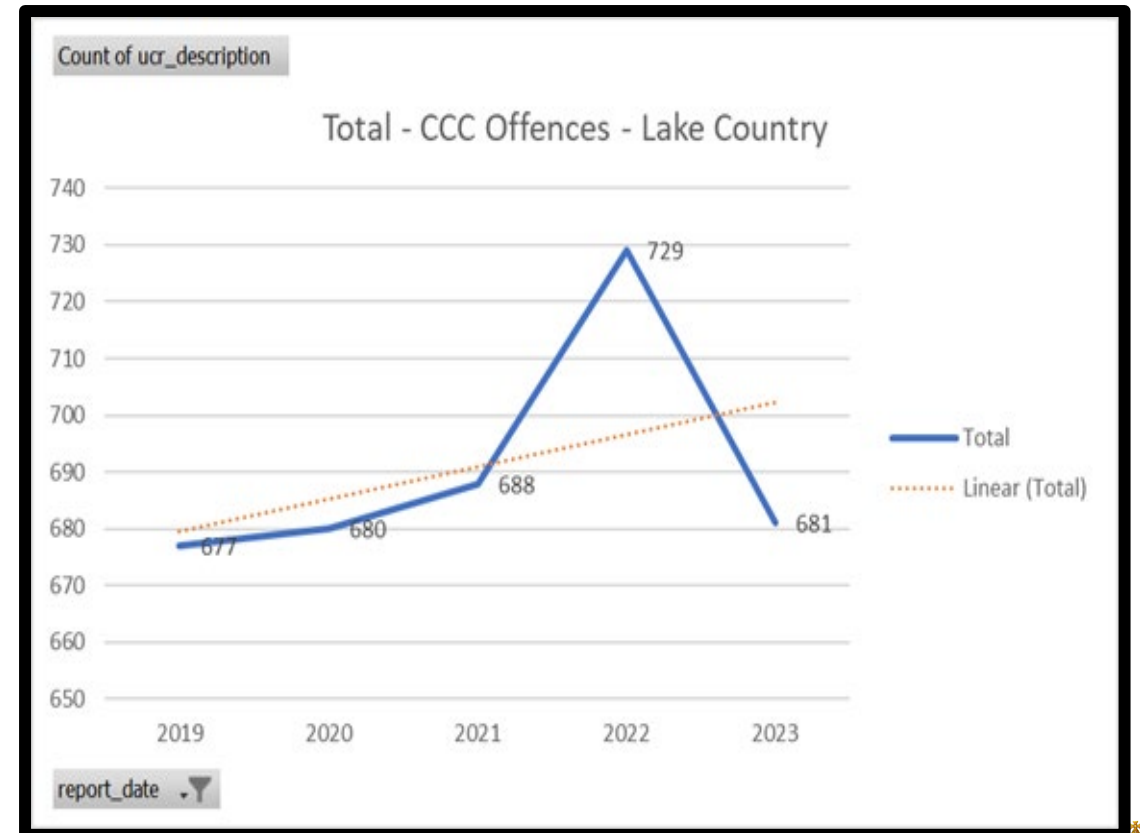
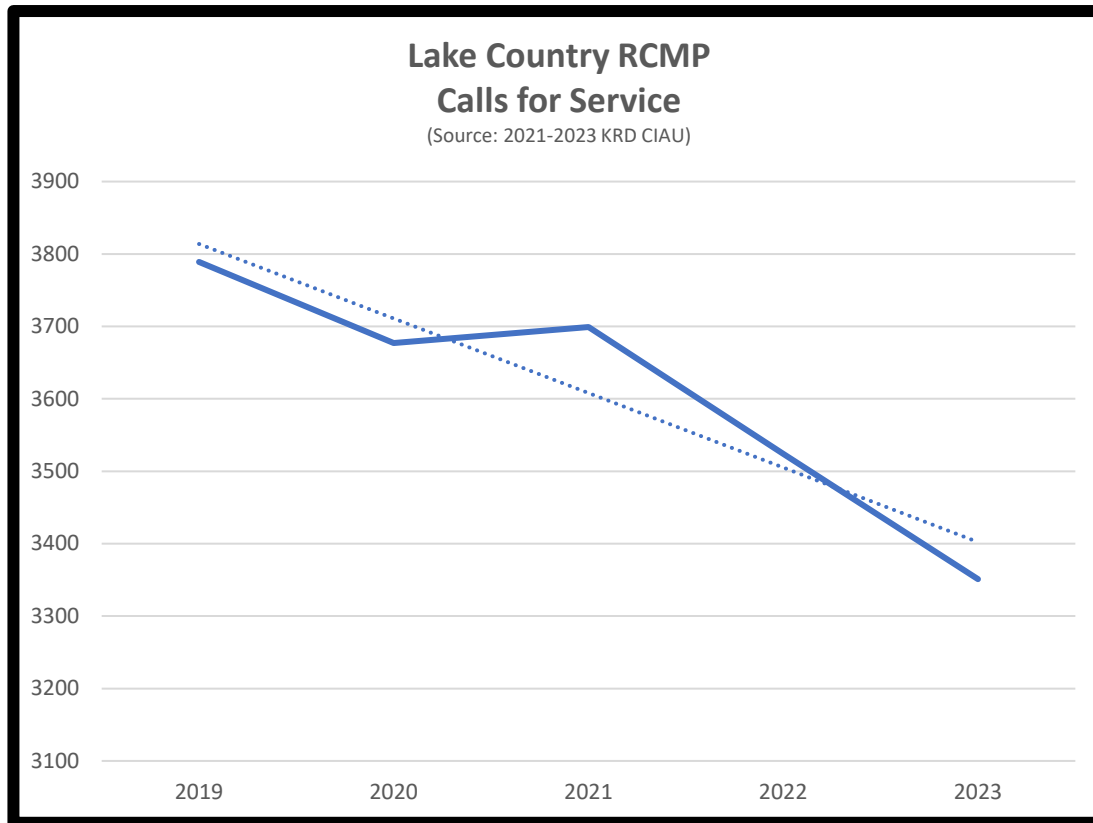
Member Case load 2022

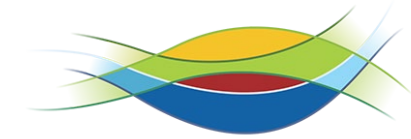
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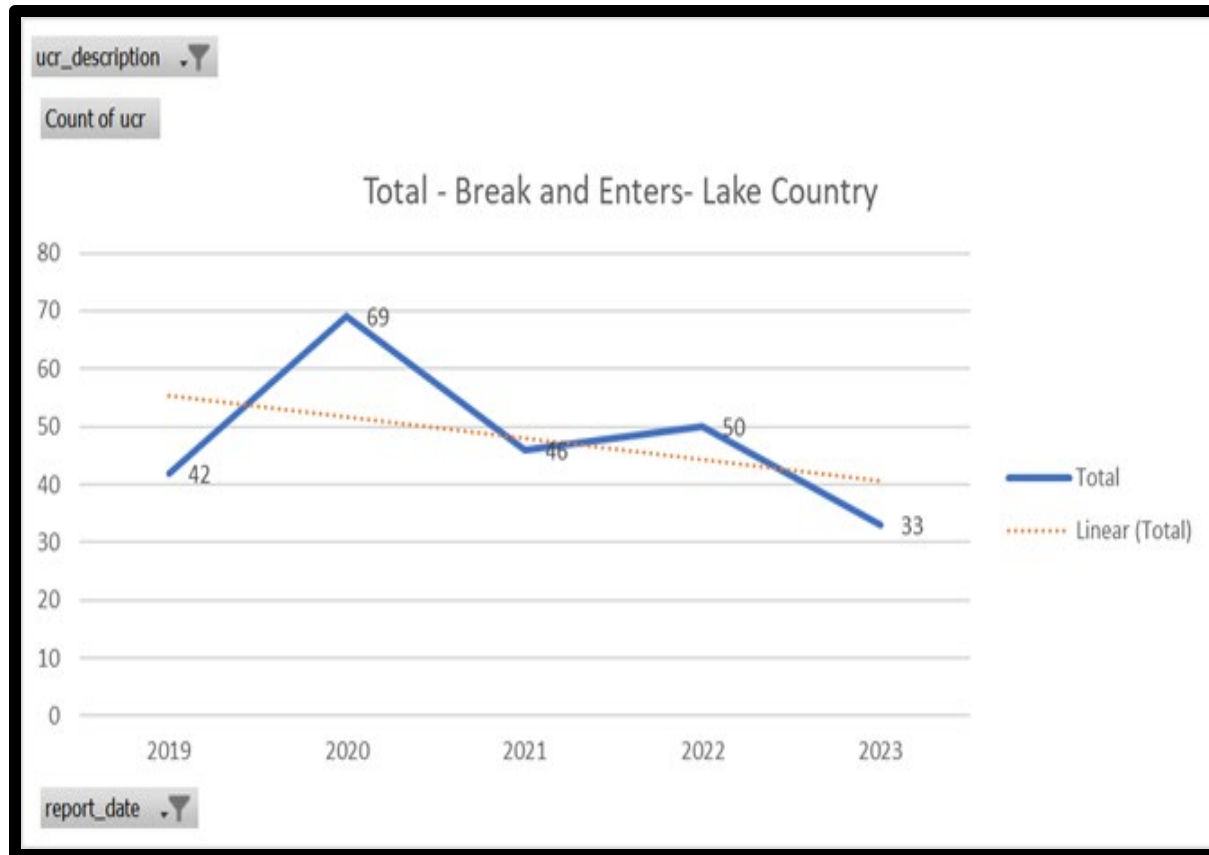


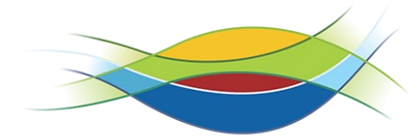
Calls for Service / Criminal Code Offences



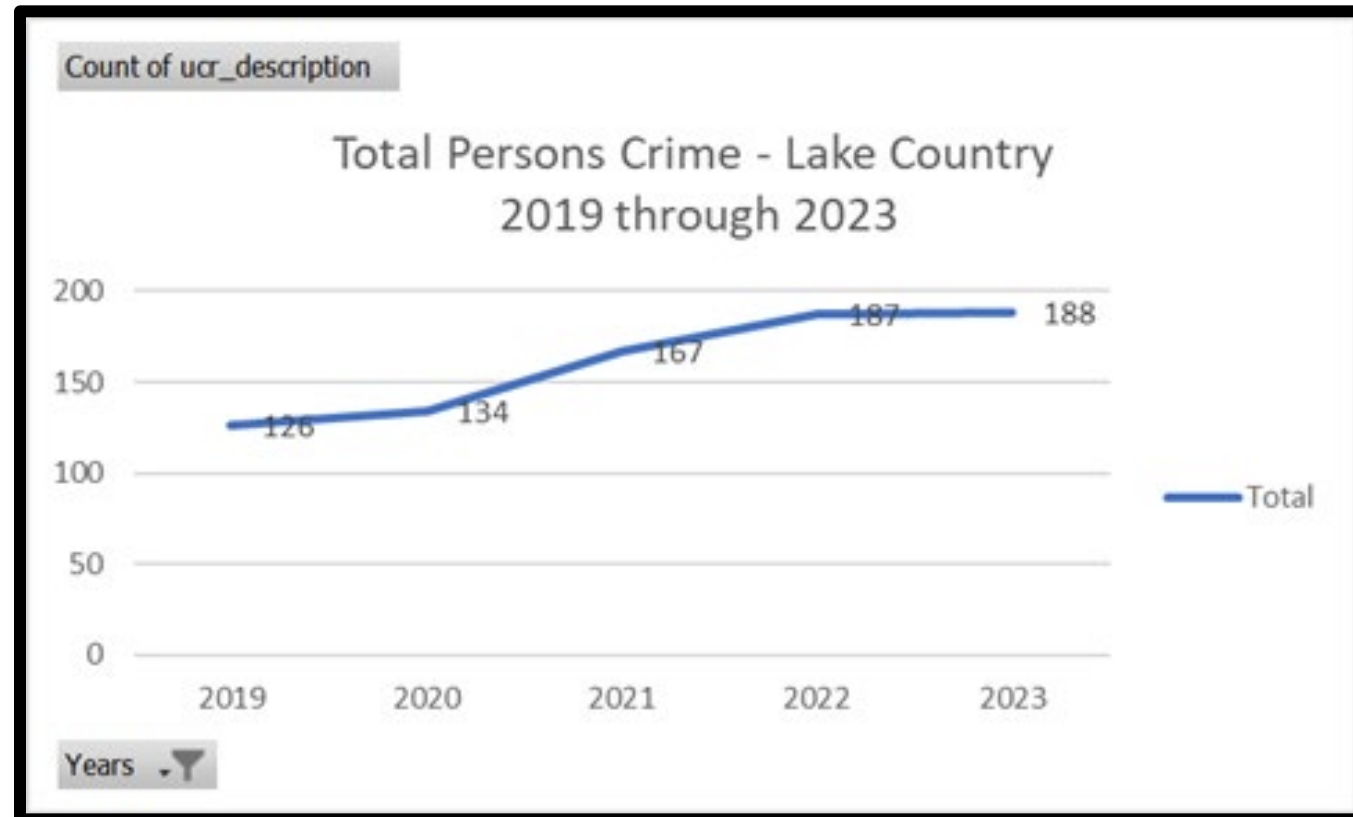


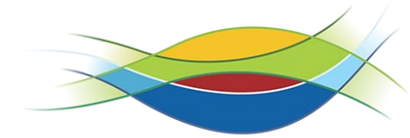
Property Crime - Break and Enter





Persons Crimes



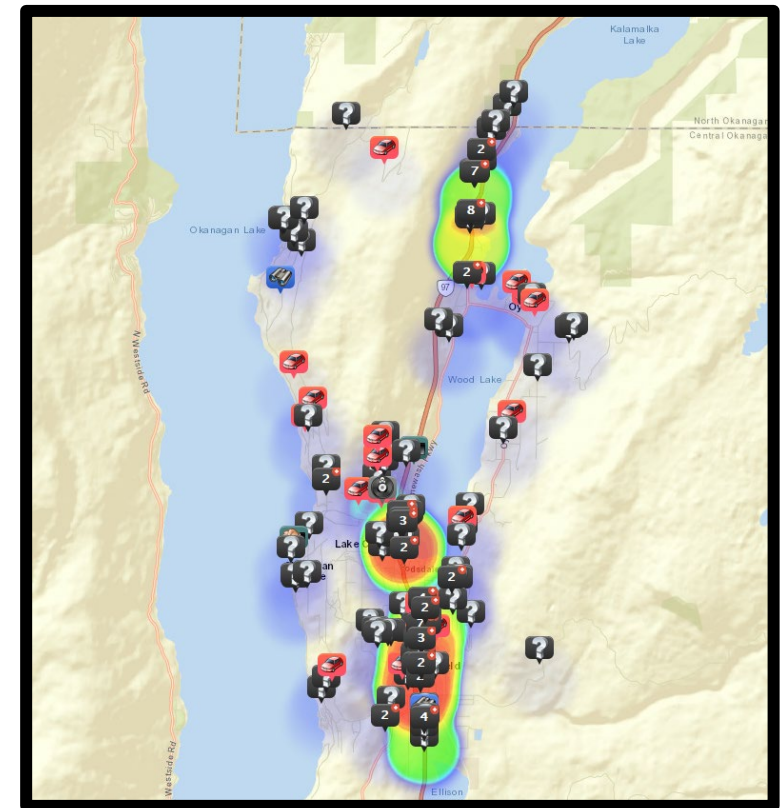


LAKE COUNTRY

Life. The Okanagan Way.

Traffic Statistics

	2019	2020	2021	2022	2023
Violation Tickets	504	581	413	654	672
Notice & Order / Warnings	519	476	421	729	874
Excessive Speed VT	16	10	13	8	14
24 hr / 215	10	12	10	16	22
IRP / Impaired	25	22	24	44	65
M.V.I / Collision	214	195	177	216	185
Fatal M.V.I.	1	0	1	1	0
Prohibited Drivers (Serve, UL, CC)	17	16	19	31	43





Crime Severity Index (CSI)

	CSI as of Dec 31, 2023 (internally calculated)	Stats Can CSI as of Dec 31, 2022	% Change
CSI	78.27	60.43	4.45%
Violent CSI	54.05	45.81	15.94%
Non-Violent CSI	88.64	66.79	1.30%

2023 CSI Crime Drivers Lake Country
(Internally Calculated)

1. Make/Distribute Child Sexual Abuse Materials (36.50% of 2023 CSI)
2. B & E (9.23% of 2023 CSI)
3. Fraud (7.59% of 2023 CSI)
4. Extortion (3.20% of 2023 CSI)
5. Auto Theft Over (3.06% of 2023 CSI)

	CSI as of April 29, 2024	CSI as of April 29, 2023	% Change
CSI	26.08	31.52	-17.26
Violent CSI	13.60	23.08	-41.07
Non-Violent CSI	31.29	35.17	-11.03

2024 CSI Crime Drivers Lake Country
(Internally Calculated)

1. Make/Distribute Child Sexual Abuse Materials (35.06% of 2024 CSI)
2. Fraud (11.58% of 2024 CSI)
3. B&E (6.06% of 2024 CSI)
4. Flight From Police (3.44% of 2024 CSI)
5. Theft Over (2.83% of 2024 CSI)

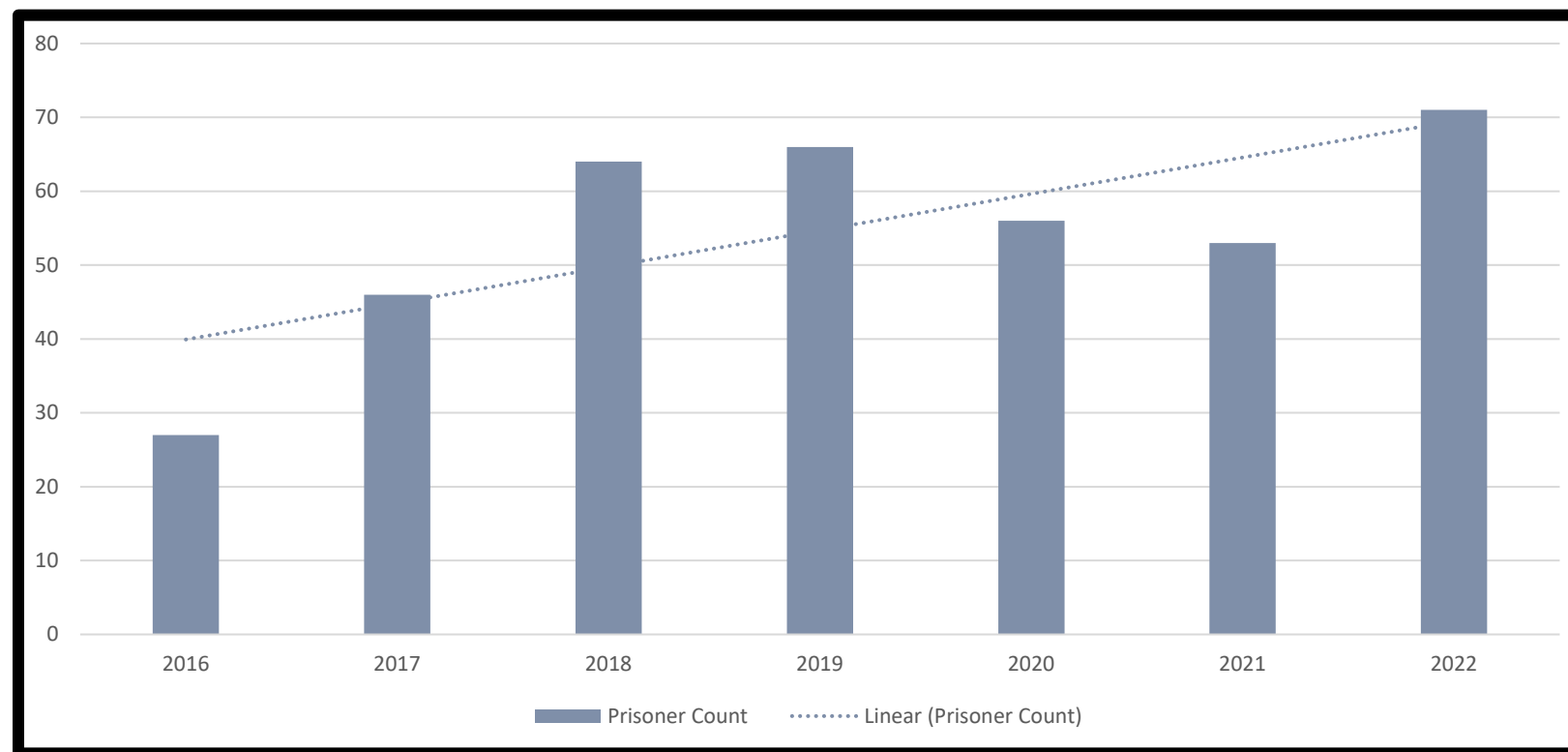




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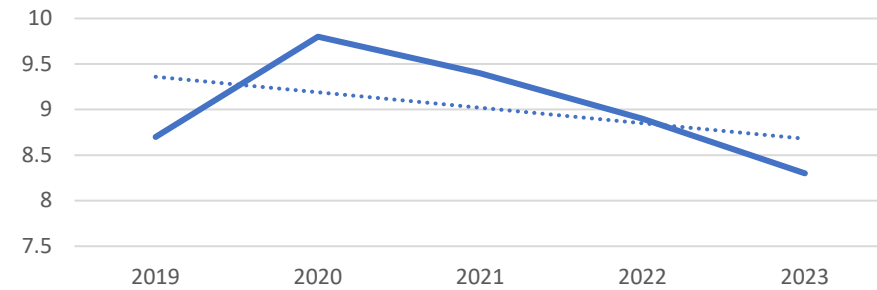
Prisoner Count



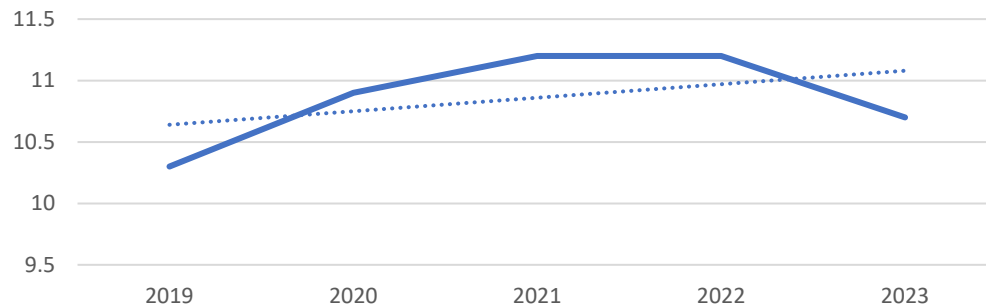
Call Response Time (in minutes)

	2017	2018	2019	2020	2021	2022
Priority 1	8.8	7.8	8.7	9.8	9.4	8.9
Priority 2	10.0	9.9	10.3	10.9	11.2	11.2
Priority 3	46.7	43.8	42.4	52.0	53.0	46.9

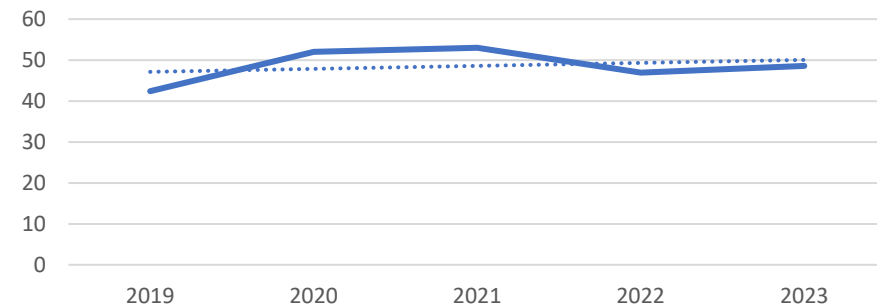
Lake Country
Priority 1 Call Response Times



Lake Country
Priority 2 Call Response Times



Lake Country
Priority 3 Call Response Times



In brief...

1. Lake Country population **grew by 40.78 %** 2013-2022 (over double the provincial rate)
2. The cop/pop ratio **rose** year over year 2021/2022 and is the **6th highest** of all communities with a population of 15,000 or more policed by the RCMP (total of 31 communities)
3. Cost per capital is **the 2nd lowest** of all communities with a population of 15,000 or more
4. The crime rate in Lake Country **is the 2nd lowest** of all communities with a population of 15,000 or more
5. Member case load **rose** from the lowest to the 3rd lowest in 2022 amongst all communities with a population of 15,000 or more
6. Authorized strength **increased by 50%** in 2020 (from 12 to 18)
7. ADD: Comment on calls for service once all data is received
8. Criminal Code Offences show an **upward trend** over the 10 years 2013-2022. Violent Offences remain steady. Property Offences show an upward trend.
9. CSI **remains low** and below the provincial average
10. Prisoner admissions are **rising**
11. **Call response time to priority 1 calls is rising**



Considerations

70:30 vs 90:10 Policing

70:30

The Province assists by providing:

1. Access to specialized units (eg: PDS, FIS)
2. Provincial resources to conduct major investigations (Eg. Homicide; attempt murder)

The Municipality is responsible for:

1. Resources to respond to municipal calls for service
2. Municipal staff to support policing in your jurisdiction
3. Accommodation (detachment)

90:10

The municipality is now responsible, with no support from the Province, for:

1. Specialized Units (PDS, FIS)
2. Major Investigations (Eg: Homicide)
3. Cell Block Usage

In essence, the municipality is now responsible for all policing within the jurisdictional boundaries of Lake Country.

KEY QUESTION:

Do you have the capacity (or capital reserves) to respond to and sustain a major investigation?



Summary

Though the crime rate, member case load and CSI remain low, the extremely high rate of population growth, high cop/pop ratio, low cost per capita, rising call for service numbers, rising criminal occurrence numbers and most noticeably the rising priority 1 call response times speak to the need to remain diligent in addressing resource levels.

Additionally, identification of strategic priorities and the subsequent strategic deployment of resources to address the identified priorities will keep Lake Country safe into the future.

