



District of Lake Country

COUNCIL PRIORITIES

NOW

- 1. WASTEWATER MASTER PLAN Borrowing Bylaw to Council (May)
- 2. WATER MASTER PLAN Update to Council (May)
- 3. FOREST AND VEGETATION STRATEGY- Draft to Council (Jun)
- 4. ZONING BYLAW UPDATES Initial Amendments (Jun)
- 5. ECONOMIC DEVELOPMENT STRATEGY Draft to Council (Apr)

NEXT

ICSP UPDATE -Discussion Paper to Council (May)

OCP AMENDMENTS - Initial Discussion (Jun)

ORGANIZATIONAL EXCELLENCE

- 1. Reports and Information Flow to Council Update (Jun)
 - Staff Mental Health

ADVOCACY

- Glenmore Interchange
- BC Housing
- Wastewater Master Plan Funding

DEPARTMENTAL STRATEGIC INITIATIVES

Chief Administrative Officer & Deputy CAO

- 1. ICSP UPDATE –Discussion Paper to Council (May)
- 2. OCP AMENDMENTS Initial Discussion (Jun)

Finance/IT/Corporate (T. James)

- 1. Public Engagement Strategy Update to Council (May)
- 2. ECONOMIC DEVELOPMENT STRATEGY Draft to Council (Jul)
 - Sponsorship Policy Feasibility
 - Investment Policy

Planning and Development (J. McEwan)

- 1. FOREST & VEGETATION STRATEGY Draft to Council (Jun)
- 2. ZONING BYLAW REVIEW & UPDATE Initial Amendments (Jun)
- Development Approvals Procedure Bylaw 2nd/3rd readings (May)
 - Agricultural Plan Implementation Update to Council (Jun)
 - Social Plan Budget request (2022)

Protective Services (S. Windsor)

- 1. Fire Prevention Bylaw review Draft (Sept)
- 2. Mutual aid agreement (RDNO) Strategy Session (July)
- 3. Infrastructure Review Carr's & Oyama fire halls Draft (Sep)
 - Review of BC building code response time review
 - Fire Department long term needs assessment

Utilities (G. Buchholz)

- 1. WASTEWATER MASTER PLAN Borrowing Bylaw to Council (May)
- 2. WATER MASTER PLAN Update to Council (May)
- 3. Septage Receiving Facility Contract Renewal TOR (Jun)
 - Carr's Landing Local Service Area

Engineering and Environmental Services (M. Salmon)

- 1. Highways and Traffic Regulation Bylaw Strategy Session (Nov)
- Road Condition Assessment & Renewal Program Update to Council (Aug)
- 3. Drainage Strategy (Budget 2020)
 - Public Works Review

Parks, Recreation & Culture (M. Vader)

- 1. Cultural Centre OKIB Consultation Update (Sep)
- 2. Lake Country/OKIB/ Kelowna Relations Update (Jun)
- 3. Parks Bylaw Update Strategy Session (Nov)

<u>CODES</u>: **BOLD CAPITALS** = Council NOW Priorities; CAPITALS = Council NEXT Priorities; **Regular font bold =** Organizational Excellence; and regular font = Departmental Strategic Initiatives