

INFRASTRUCTURE

PRIORITY: Secure Long Term Wastewater Service Delivery for our Community

ACTION: Complete Liquid Waste Management Plan

The District is continuing to work with Ministry of Environment staff to seek Ministry staff acceptance of the Stage 2 report submitted a year ago. Still at issue are First Nations consultation and the Environmental Impact Study. The project consultant has started work on the Stage 3 Report including a financial plan. Staff will bring an updated report to Council at a Strategy Session scheduled for March.

ACTION: Complete Phase 4 and 5 improvements to the Wastewater Treatment Plant

Phase 4 improvement are moving along with an estimated completion date of March, 2023. Dates for Phase 5 are dependent on grant availability.

PRIORITY: Ensure Sustainable Water Service Delivery for the Community

ACTION: Complete Water Master Plan Updates

The Final Draft of the Water Master Plan will be presented to Council in April.

ACTION: Undertake Water Management Plan for Beaver Lake

-The first stage of the project is complete involving numerous meetings with multiple stakeholders to seek input on issues and objectives in preparation of finalizing the project Terms of Reference. Outcomes from the multi-agency stakeholder meetings and resulting Terms of Reference will be presented to Council at a Strategy Session planned for February.

PRIORITY: Create Infrastructure That Meets Community Needs

ACTION: Advocate for solutions in the MOTI highway corridor study

Staff has met with Ministry staff in Dec 2022, the Central Okanagan Integrated Transportation Strategy will be scheduled to be presented to Council in Q1 2023.

ACTION: Advocate for highway improvements at Crystal Waters Road	Met with Ministry of Transportation staff at UBCM to emphasize the importance of the project.
PRIORITY: Create Infrastructure That Meets Community Needs	
ACTION: Support Mobility Implementation Program	Adopted September 2022.
ACTION: Complete Public Works future site and facility needs assessment	The assessment is in process with the assistance of a consultant.

ECONOMY

PRIORITY: Support Opportunities to Diversify Lake Country's Tax Base

ACTION: Complete Lake Country Business Park consultation with landowners in the area	Consultation is complete. Council resolution on June 21, 2022 instructed staff to complete the servicing plan and initiate the Area Structure Plan process. The District's land agent is currently facilitating an ALR exclusion application for those properties that require it. A report will come before Council in Q1 to support the exclusion.
ACTION: Complete Economic Development Strategy	Plan was presented to the Economic Development committee and document completed August, 2022
PRIORITY: Implement the Agricultural Plan	
ACTION: Compare District Policies and Bylaws to ALC Policies and Regulations	The Director of Planning is undertaking the work and any recommended amendments to Agricultural policies in the Zoning Bylaw will go to the Agricultural Advisory Committee for comment before coming to Council for a decision. Estimated date for Council

	– Q2/Q3 2023.
PRIORITY: Encourage Growth of the Downtown Core	
ACTION: Consider opportunities for property owned by the District on Hill Road in the Downtown Core	RCMP building needs have been identified since the request for funding this study. No further work will take place until the future of an RCMP building has been decided. More information will come to Council in Q1/Q2 of 2023 on the needs for a RCMP building.
PRIORITY: Encourage Growth of the Downtown Core	
ACTION: Complete a transit study exploring opportunities for providing additional service	Council provided direction to staff at the October 4 th Council meeting to advance Service Strategy #5 for consideration in the Phase 2 Operationalization Plan of the Integrated Transit Strategy. Phase 2 is part of the 2023 capital plan requests in the Financial Plan.

GOVERNANCE

PRIORITY: Honour Reconciliation by Strengthening Relationships and Inclusiveness With Our Indigenous Partners

ACTION: Support planning for the Cultural Centre

A project manager and architect have been selected for the project. Landscape architect and exhibit designer RFP's will be issued in August 2022. The design process is underway with the design team being fully engaged and an RFP to market for a Construction Manager. The project delivery timeline is still identified for July 2024.

ACTION: Explore opportunities to collaborate on watershed and water management issues	Will be consultation as part of the Water Management Plan.
ACTION: Continue to build relationship with Okanagan Indian Band on matters of mutual interest	Collaboration with OKIB has been ongoing with multiple projects such as the LWMP, Water Management Plan, Cultural Centre, servicing and transportation network development and the Okanagan Rail Trail.
PRIORITY: Identify and support improvements to the Development Process	
ACTION: Address staffing requests	<p>All the positions identified in the 2022 budget deliberations that will assist with the development process have now been hired and have started:</p> <p>Building Inspector – Complete - started January 2022 Building-Planning Clerk – Complete - started March 2022 Land Agent – Complete - started August 3, 2022 Development Manager – Complete - started August 2022</p>
ACTION: Address policy issues to assist in process files	Report went to Council on July 19 th outlining backlog, current timelines and considerations for Council. Based on the resolution approved by Council, changes will be brought back to Council for consideration. An orientation session on planning is scheduled for January 2023. Amendments to the Development Procedures Bylaw to address inefficiencies in the planning process will be presented for Council’s consideration in February 2023. Amendments to the zoning bylaw will be presented subsequent to those changes in Q2/Q3 2023.
PRIORITY: Explore Opportunities to Engage With Regional Local Governments for the Betterment of the Community	
ACTION: Explore cooperative opportunities with other regional local governments	Multiple discussions have been happening regionally on opportunities related to shared responsibilities (foreshore and riparian management, transportation networks, recreational

	infrastructure)
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ENVIRONMENT

PRIORITY: Preserve, Protect and Enhance Our Natural Environment

ACTION: Complete Forest and Vegetation Strategy

A Council/Staff mobile site tour was held in May to visit key locations in Lake Country regarding tree protection on private property, as well as establishing a stronger tree canopy in the Town Center. On July 21st, a workshop was held with Tree Industry professionals to discuss a proposed tree protection program in Lake Country.

The consultant is currently drafting a Forest and Vegetation Strategy document and draft Tree Protection Bylaw which will be reviewed internally by Staff prior to a presentation to Council, which is anticipated in February/March 2023.

PRIORITY: Preserve, Protect and Enhance Our Natural Environment

ACTION: Begin implementation of the Forest and Vegetation Strategy

Need to complete Forest and Vegetation Strategy, which is currently being drafted. The start of this implementation will likely begin with the consideration by Council of a Tree Protection Bylaw.

ACTION: Consider changes to applicable development related bylaws

Recommended amendments to the Development Procedures Bylaw will come to Council in February 2023. Amendments to the Zoning Bylaw will be considered in Q2/Q3 of 2023.

ACTION: Complete Master Drainage Plan

Data gathering is complete, consultant is producing draft document. Target date for completion is winter 2022/23. Due completion Spring 2023.

ACTION: Complete a strategy to manage buoys in public waterways

Draft report received from the consultant. Interest from other municipal partners in partnering on solutions. Need to review the report prior to returning to Council.

ACTION: Implement a new Fire Smart Homeowner Grant

Based on higher risk areas identified in the CWPP, staff has been engaging with community members to address FireSmart practices. A grant application has been submitted to UBCM that requested funding for multiple FireSmart initiatives including a Fire Smart homeowner grant.

PRIORITY: Preserve, Protect and Enhance Our Natural Environment

ACTION: Consider elements of a Wildlife and Vector Bylaw

Research has commenced although workload and election timelines have prohibited significant progress.

SOCIAL

PRIORITY: Create and Support Opportunities for a Healthy, Active and Inclusive Community

ACTION: Undertake recreational needs assessment

Surveys have been sent out and responses are being compiled. The draft final report will be presented to Council on February 7, 2023 in a strategy session.