

**To:** Mayor and Council  
**From:** Paul Gipps, CAO

**Meeting Date:** June 3, 2025  
**Meeting Type:** Regular Council Meeting

**Prepared by:** Matthew Salmon, Infrastructure & Development Engineering Director  
**Department:** Infrastructure & Development Engineering

**Title:** Hwy 97 to Glenmore Rd Connecting Road Design Budget Allocation  
**Description:** Allocate funding to advance conceptual road design to allow acquisition of the road corridor.

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## **RECOMMENDATION**

THAT the 2025 Financial Plan be amended to include \$265,000 for the Hwy 97 to Glenmore Rd Connecting Road Design funded from the Transportation Infrastructure Reserve.

## **EXECUTIVE SUMMARY**

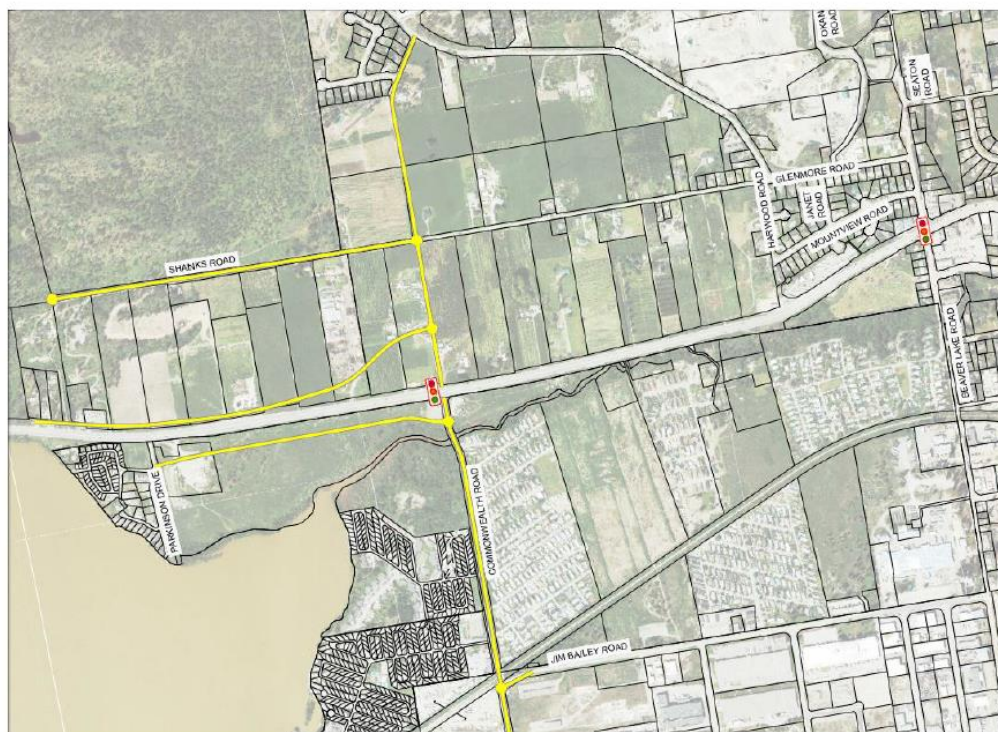
The District is collaborating with the Ministry of Transportation and Transit (MoTT) to start the process of creating the conceptual design of the proposed road connection between Hwy 97 and Glenmore Road. The proposed delivery strategy for this new road has been divided into two main Phases:

- **Phase 1.** Detailed Design and road corridor property acquisition. To be led by the District of Lake Country. Timing – complete by Q4 2025.
- **Phase 2.** Construction. To be led by MoTT. Timing – tbd.

In order to complete the Phase 1 work this year, the District's in-house project design and delivery team needs to be augmented with consulting services consisting of Engineers, Surveyors and Geotechnical Technicians. The estimated cost for these services is \$265,000.

The District controlling the Phase 1 work provides a more expeditious timeframe to deliver a complete design package that MoTT can use to seek construction funding.

Figure 1.2: Lake Country Planning Study Short-/Medium-Term Improvements



**Figure 1.** Excerpt from the MoTT Lake Country Planning Study showing the proposed road connection.

#### FINANCIAL IMPLICATIONS

☐ None      ☐ Budget Previously Approved      ☒ Other (see below)

The funding of \$265,000 will come from the Transportation Infrastructure Reserve and will be offset by recent project surpluses that will be transferred back into this reserve.

Respectfully Submitted.

**Matthew Salmon, Infrastructure & Development Engineering Director**

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**Report Approval Details**

Document Title:	Hwy 97 to Glenmore Rd Connecting Road Design Budget Allocation.docx
Attachments:	
Final Approval Date:	May 28, 2025

This report and all of its attachments were approved and signed as outlined below:

**Trevor James, CFO, Director of Finance & Administration - May 26, 2025 - 1:38 PM**

**Reyna Seabrook, Director of Corporate Services - May 26, 2025 - 1:52 PM**

**Paul Gipps, Chief Administrative Officer - May 28, 2025 - 6:58 AM**

**Makayla Ablitt, Legislative & FOI Coordinator - May 28, 2025 - 8:29 AM**